



Habitat for Humanity®

MidOhio

ANNUAL

fiscal **2016** year

REPORT



2016 highlights..



54

AVERAGE "HERS" RATING

AEP OHIO



ENERGY EFFICIENCY CHAMPION



\$17,93

TITHED TH
TO OUR PA
AFRICA &

364

NUMBER OF FAMILIES SERVED WITH NEW HOMES BY THE AFFILIATE SINCE 1987, IN FRANKLIN, LICKING, AND MADISON COUNTIES



12

FAMILIES PAID OFF THEIR MORTGAGE OBLIGATIONS



Hab
for Hun
Mid

20

7

FAMILIES WERE ABLE TO MAINTAIN SAFE, DECENT HOUSING FROM OUR HOME REPAIR PROGRAM

25

NEIGHBORHOOD FAMILIES IMPACTED THROUGH ROCK THE BLOCK EVENTS



. by the numbers

36 THROUGH HABITAT INTERNATIONAL PARTNER COMMUNITIES IN WESTERN SOUTH CENTRAL AFRICA



PARLAYED DONATED GOODS INTO GROSS SALES OF



\$1,915,227.00

MORE THAN

5,300 VOLUNTEERS COMBINED TO PROVIDE:

70,000 HOURS OF SERVICE

13,000 EXPERIENCES

\$1.5 mil. RESOURCE VALUE

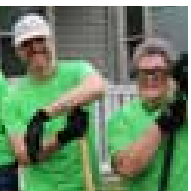


1,436 tons

REUSABLE GOODS DIVERTED FROM LANDFILL



2016



2 INCLUDING VETERANS



19

FAMILIES RECEIVED KEYS TO THEIR NEW HOME, INCLUDING

47

CHILDREN

house & program partners

Through their generous financial and volunteer support, house and program sponsors are a critical part of Habitat's mission. Because of the commitment and partnership, local hard-working families were able to achieve their dream of homeownership, decent housing, and safer neighborhoods.

\$150,000+

American Electric Power Foundation
City of Columbus, Department of Development
Thrivent Financial: Thrivent Builds Homes

\$100,000-\$149,999

Alan & Bobbie Weiler
Central Ohio Community Improvement Corporation (COCIC)
U.S. Department of HUD (SHOP Program)

\$50,000-\$99,999

Fred W. Carver Fund
Discover
JPMorgan Chase & Co.
United Way of Central Ohio

\$25,000-\$49,000

Anheuser-Busch Foundation
BIA of Central Ohio Foundation
City of Newark, Department of Development
Dublin Adopt-A-House
Northwest Adopt-A-House
Ohio Capital Corporation for Housing
Park National Corporation Foundation
Safelite Foundation
Southside Renaissance
Thrivent Builds Coalition
Worthington Adopt-A-House

\$5,000-\$24,999

Abercrombie & Fitch
ADP Foundation
Alliance Data
Ameriprise Financial Services, Inc.
The Jeffrey Chaddock Group
Bank of America
Church of the Resurrection
Clintonville/Beechwold Adopt-A-House
Columbia Gas
Dairy Queen
Federal Home Loan Bank of Cincinnati
First Community Church Foundation
Heritage Christian Church
Hilliard Adopt-A-House Group
Home Depot
Huntington
Jerome United Methodist Church
KeyBank
Licking County Foundation
Lowes
Mifflin Presbyterian Church
The Harry C. Moores Foundation
New Albany Habitat Partnership
Ohio Housing Trust Fund
Ohio Wireless Association
Owens Corning Foundation
Simpson Strong-Tie
The William H. Davis, Dorothy M. Davis and William C. Davis Foundation
The John and Mary Alford Foundation
The Lindorf Family Foundation
The UPS Foundation
Thirty-One Gifts
Thrivent Financial: Builds Repairs
Trinity United Methodist Church
Ultimus Fund Solutions
Wells Fargo Foundation
Whole Hearted Workshops

DAY SPONSORS

ADB Airfield Solutions
Aventiv Research
Cardinal Health Foundation
Carleton Realty
Columbia Gas
Columbia Pipeline Group
DTZ
EMC
Fibertech
Genworth Mortgage Insurance
Johnson Controls, Inc.
Kaufman Development
McNaughton-McKay
Rockwell Automation
Time Warner Cable
VSP
Wendy's QSCC, Inc.
Westfield Insurance Foundation

WORKPLACE GIVING FEDERATIONS

Community Shares of Mid Ohio
United Way of Central Ohio

WORKPLACE GIVING CAMPAIGNS, MATCHING GIFT PROGRAMS, & VOLUNTEER GRANTS

Abbott Laboratories	KPMG
Allstate	Marathon Petroleum Corporation
AT&T	The McGraw-Hill Companies
Battelle Memorial Institute	Microsoft
Bricker & Eckler	Morgan Stanley
Cardinal Health	Nationwide
Citi Foundation	Network for Good
The Columbus Foundation	Pfizer
Discover	Thrivent Financial
Fidelity Charitable Gift Fund	Verizon
Honda	Wells Fargo
IBM	
JPMorgan Chase & Company	

affiliate partners

Through generous financial support and gifts of additional resources, including products and services, Habitat benefits from the goodwill of corporations, faith organizations, government entities, and other groups throughout the year to fulfill our mission.

Amazon Smile Foundation
Apprisen
The Arlington Bank
Beck Foundation
BIA of Central Ohio Foundation
Bike & Build
BMI Federal Credit Union
Byers Chrysler, LLC
Campus Partners
Central Ohio Community Improvement Corporation
City of Columbus, Department of Development
City of Newark, Department of Development
Columbus Urban League
Community Development for All People
Dave Fox Remodeling
Denison Habitat
Economic & Community Development Institute (ECDI)
Empowering and Strengthening Ohio's People (ESOP)
Federal Home Loan Bank of Cincinnati
Greater Linden Development Corporation
Habitat for Humanity International
Habitat for Humanity Ohio
Homeport
Kroger Company
Mid-Ohio Regional Planning Commission (MORPC)
NeighborWorks
Ohio Department of Development
Ohio Housing Finance Agency
Overbrook Presbyterian "Quilt Club"
The Ohio State University Habitat for Humanity Campus Chapter
Pfizer Foundation
Solid Waste Authority of Central Ohio (SWACO)
Thrivent Financial: Thrivent Builds Repair Program
United Way of Brown County
United Way of Central Ohio
United Way of Greater Cleveland
United Way of Greater Milwaukee
United Way of Licking County

AFFILIATE PARTNERS, continued

United Way of Midlands
United Way, Mile High
United Way of the Valley & Greater Utica
United Way, Valley of the Sun
WesBanco Bank, Inc.
WSYX-ABC6 / S.I.S. on the Radio

GIFT-IN-KIND PARTNERS

Air Force One
APCO
The Blind Factory
Budget Blinds
Corporation for National & Community Service
Cree
Defender Direct
Dow Corporation
GAF
Genie Canvas
Hunter Douglas
Johns Manville
Lowe's
McNaughton-McKay
Muth & Company Roofing, Inc.
Owens Corning
Ply Gem
Proctor & Gamble
Royal Building Products
Schneider Electric
Shepherd Excavating, Inc.
Simpson Strong-Tie
Spartan Logistics
Square D
Two Men & A Truck
Valspar Paint
Whirlpool Corporation
Yale Locks & Hardware

adopt-a-house partners

Through generous financial support and gifts of additional resources, including products and services, Habitat benefits from the goodwill of corporations, faith organizations, government entities, and other groups throughout the year to fulfill our mission.

CLINTONVILLE/BEECHWOLD ADOPT-A-HOUSE

Columbus Mennonite Church
Immaculate Conception Catholic Church
Olentangy Christian Reformed Church
Overbrook Presbyterian Church

DUBLIN ADOPT-A-HOUSE

Dublin Presbyterian Church
Jerome United Methodist Church
New Hope Reformed Church
Northwest Chapel
Prince of Peace Lutheran Church
St. Brigid Catholic Church
St. Patrick's Episcopal Church

HILLIARD ADOPT-A-HOUSE

Hilliard United Methodist Church
Indian Run United Methodist Church
King Avenue United Methodist Church
Linworth United Methodist Church
St. Brendan the Navigator Catholic Church
St. James Lutheran Church

NORTHWEST ADOPT-A-HOUSE

Covenant Presbyterian Church
First Community Church
Holy Trinity Lutheran Church
Northwest Christian Church
Riverside United Methodist Church
St. Agatha Roman Catholic Church
St. Andrew Catholic Church
St. Mark's Episcopal Church
Trinity United Methodist Church
Upper Arlington Lutheran Church

ADOPT-A-HOUSE PARTNERS, continued

THRIVENT BUILDS

Ascension Lutheran Church
Atonement Lutheran Church
Clinton Heights Lutheran Church
Gethsemane Lutheran Church
Jacob's Porch
Lord of Life Lutheran Church
Peace Lutheran Church
Reformation Lutheran Church
Zion Lutheran Church

WORTHINGTON ADOPT-A-HOUSE

All Saints Lutheran Church
Bethel International United Methodist Church
Bethel Presbyterian Church
Meadow Park Church of God
St. John's Episcopal Church
Worthington Christian Church
Worthington Presbyterian Church
Worthington United Methodist Church

affiliate program partners

VETERANS BUILD PROGRAM

To uniquely honor our veterans who enter our program, Habitat MidOhio's Veterans Build Program provides project cost reduction, based on years of active service.

Columbus Blue Jackets
The Davis Foundation
Home Depot
Thrivent Financial: Thrivent Builds Repairs

affiliate program partners

SUSTAINABLE BUILDING PARTNERS

Habitat Families enjoy a more comfortable home throughout the seasons with lower water, gas, and electricity bills – as well as better peace of mind – due to our Sustainable Building Program.

faith partners

Faith partners support the work of the affiliate throughout the year by providing house sponsorships, donations, and volunteer support.

Advent Lutheran Church
All Shepherds Lutheran Church
Beechwold Christian Church
Church of the Good Shepherd United Methodist
Church of the Resurrection
Columbus Jewish Federation
Columbus Jewish Foundation
Congregation Beth Tikvah
CrossRoads Mission
Cypress Wesleyan Chapel
Discover Christian Church
Dublin Community Church
Fellowship Lutheran Church
First Presbyterian Church of Newark
Fourth Avenue Christian Church
Granville Friends
Hilliard Presbyterian Church
Karl Road Christian Church
Liberty Presbyterian Church
Madison Christian Church
Maize Manor United Methodist Church
Mifflin Presbyterian Church
Newport Methodist Sunday School
Presbyterian Church of Johnstown
Prince of Peace Lutheran Church
Second Presbyterian Church of Newark
Trinity Seminary
University Baptist Church
Veritas Community Church
Wagram United Methodist
Westerville Community United Church of Christ
Wexner Service Corps

AEP Ohio/Columbia Gas of Ohio: ENERGY START New Homes
American Electric Power Foundation

individual & corporate donors

Through generous financial support and gifts of additional resources, including products and services, Habitat benefits from the goodwill of corporations, faith organizations, government entities, and other groups throughout the year to fulfill our mission.

\$100,000+

Bobbie & Alan Weiler

\$40,000-\$99,999

Anonymous (1)

Fred W. Carver Fund

\$7,500-\$39,999

Anonymous (3)

\$5,000-\$7,499

Anonymous (1)

Hal Keller

David & Catherine Presper

Tom & Kathy Robertson

\$2,500-\$4,999

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Marilyn Clark Schmidt

& Richard Schmidt

Jean Huffman

Susan Johnson

Denis & Richard Maksimoski

Joe & Bonnie Reilly

Karen & Kyle Sharp

Stephanie Shaw

Mike & Laura Telich

Chuck Tonti

Terry Zaas

\$1,500-\$2,499

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Angels Persist LLC

JB Bott

Capital Area Safety Council

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Gerald & Christine Fields

Genworth Mortgage Insurance

Rita Itsell

Just Give

Eric Lingafelter

Love 2 Reach - Columbus

Running Company

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Scott & Anne Moore

Network For Good

Ohio Fair Plan Underwriting

Association

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Julia Phelps

Rob & Suzanne Reinbolt

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Rockwell Automation

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Steve Scarbrough

Linda & Mike Stickney

Genevieve Szuba

Wexner Foundation

Jim & Kathy Whitmer

Douglas Yunker

\$1,000-\$1,499

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AT&T Employee Giving Campaign

Beck Foundation

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Connie & Kenneth Becker

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Columbus Housing Partnership

DBA Homeport

Martha Cornett

Kathleen & Michael Cosgrove

Charles DeLawder

Mary Pat & Christopher Ellison

First Presbyterian Church - Newark

Mike Fitzpatrick

Fuel The Cure

Charles Gaskill

Gethsemane Lutheran Church

Johnson Charitable Gift Fund

Laura & David Kline

Thelma Lape

Licking County Retired Teachers

Evy Locklin

Jeff & Wendy Luedke

Robert Niemi

Helen Pestel

Pfizer Foundation Matching

Gifts Program

Reformation Lutheran Church

Joe & Judy Reidy

Paul Schnapp

St. Brigid of Kildare

Catholic Church

St. Mark's Episcopal Church

Christopher Smith

Frank & Valerie Swiatek

Tracy & Keith Tomlinson

Bridget & Larry Watson

Lori & Mark Weaver

Marilyn Wenrick

Westerville Square Inc.

Debra & Gregory Wolf

Jeanne & Roger Young

\$500-\$999

Anonymous (3)

Sara & Andrew Adams

Asbury South United Methodist

Atonement Lutheran Church

Benevity Community

Impact Fund

Bethany Lutheran Church

BMI Federal Credit Union

John Brenner

Tom Button

Cardinal Health Foundation

Employee Giving Campaign

Carleton Realty, LLC

Charles Schwab

Christ Evangelical Lutheran

Church of Heath

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Columbus Mennonite Church

Columbus Miniature Society

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Shelton Howard
Susan Hubbell
Larry & Martha Hughes
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Amy Klaben
Carol Knoblauch
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Donors who have decided to make an easy, monthly commitment to help sustain Habitat MidOhio's mission.

John Heironimus	Nathan Schivley
Matt Jones	Paul Schnapp
Thelma Lape	Kelly Sheen
Scott & Anne Moore	Jessie Valentine

volunteer honor roll

More than 5300 individuals participated in more than 13,000 volunteer experiences and dedicated over 70,000 hours....a resource valued over \$1.5 million to FY16 efforts.

HOURS

900+

Robert Lentz

800+

James Whitmer

700+

Howard Baulch
William Darlage
Larry Hutchison

600+

Michael Bloomfield
Tim Kolodziej

500+

Paul Gardner
Dale Krummen
David Norman
Greg Schmidt

400+

Vincent Bednar
John Fisher
Ben Freudenreich
Brent Kinnan
Richard Litfin
Margaret Loge
George Lybarger
Philip Sawich
Donald Spoelker
Terry Stohr
Craig Vette

300+

Terry Baughman
Rea Buchanan
Robert Davis
Joseph Ferrar
Barb Loar
Jerry Minturn
Thomas Oswald
Ray Stankunas
Donald Starr
Richard Troendly
William Turns

200+

Evan Beane
Thomas Beck
Charles Bergmann
James Dupriest
Ralph Graham
Deborah Gray
Stephen Gutgesell
Philip Kafoure
Bill Kelsey
Patricia Kenehan
Robert Kennedy
Timothy Kohr
Norman Lawton
Hugh Leslie
Greg Myers
Vicki Nichols
Kirk Nofzinger
David Price
Douglas Reidel
James Rosing
William Ryan
Mark Senff
James Siebert
Barbara Stephens
Douglas Teske
Adam Wagenbach

100+

David Altfater
Gregory Bauer
Byron Bossenbroek
Trena Brown
Mark Byram
James Cogan
Jane DeMuth
Jack Dicke
Howard Draves
Grant Fish
Lee Fledderjohann
Joseph Foley
John Fortkamp
Nathaniel Francis
Loren Geistfeld
Robert Glotzhober
Bobbie Glotzhober
Rachel Gratz
Anne Hammerstein

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John Heppner
Pamela Higgins
Jay Houston
Randall Howell
George Huston
Thomas Lang
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Evelyn Locklin
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Michael Martin
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Scott Miller
Terri Moore
Adam Noel
Harold O'Brien
Robert O'Connor
Charles Olsen
Steven Peishel
Helen Pestel
Tod Powers
David Presper
Daniel Pugh
Tim Richardson
Christina Rotunda
Michael Schroder
Gregory Smith
Robert Spears
John Strand
David Throndsen
Jim Warburton
Marjorie Ward
David Yocom
Robert Youngs
David Zuehlke

50+

Andrew Ahijevych
Patrick Andrasko
John Auletto
Marybeth Auletto
Claudia Banner
Randolph Bell
Timothy Bell
Phillip Berthel
Chris Blakely
Kenneth Bruckelmeyer

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Ronald Sendek
Anand Sethukumar
Robert Shiock
Beth Spears
Jack Strawn
John Swartz
Cynthia Taylor
Linda Taylor
Scott Taylor
Scott Vaughan
Kellie Vaughn
Steve Watson
Bob Woods
Larry Ziniel



Habitat's ReStore is a unique resale outlet that offers donated home goods, building materials and home improvement products to the general public. Income generated from Habitat MidOhio's two ReStores provides an important source of funding for our mission.

The ReStores also allow local residents to recycle and repurpose a large volume of items that would otherwise end up in our landfills, and ReStore goods are priced at a discount that enables community residents to affordably maintain and improve their homes.

In addition, the ReStores benefit from volunteer assistance, providing an opportunity for community members and companies to give back.

ReStore partners

All of the following businesses have made multiple donations of new and reusable materials to our MidOhio ReStores. The sales of these items help defray most of Habitat's administrative expenses and also help divert approximately 2,000 tons from area landfills each year.

Abercrombie & Fitch
America's Floor Source
Champion Doors and Windows
Dave Fox Design Build Remodelers
Floor and Décor
Hamilton Parker Company
HD Supply
Honeywell Safety Products
Jack's Appliances
Mettler-Toledo Inc.
NFI Industries
Nicholson Builders
Progressive Flooring Services
Residence Inn Marriot
Strader's Garden Centers

fiscal year 2016

Habitat for Humanity-MidOhio continues to take seriously our responsibilities as stewards of the funds entrusted to us, and to operate with accountability, transparency and financial integrity. The financial information provided in this report attests to our continued strong support from the MidOhio community.

TOTAL EXPENSES:

- Program and % of whole: \$5,125,991 or 80%
- Management & General and % of whole: \$ 735,901 or 11.5%
- Fundraising and % of whole: \$ 550,442 or 8.5%

TOTAL: \$6,412,334

PROGRAM EXPENSES:

- ReStore: \$1,160,650
- Homeowner Services: \$ 397,415
- Construction Services: \$3,261,222
- Volunteer Services: \$ 172,318
- Programs: \$ 134,386

TOTAL: \$5,125,991

YEAR END NET ASSETS TOTAL: \$9,903,631

SOURCES OF FUNDING:

- Government: \$ 645,807
- Corporate: \$1,068,641
- ReStore Revenue: \$1,911,238
- Mortgage Receipts: \$ 896,637
- Individuals: \$ 341,849
- Churches & Faith: \$ 156,558
- Workplace Giving: \$ 72,269
- Foundations: \$ 20,350
- Other: \$ 215,746

TOTAL: \$ 5,329,095

Habitat for Humanity-MidOhio is a 501 (c) 3 nonprofit corporation.
EIN 31-1217994.

Recent IRS Form 990 filings and annual reports may be viewed by visiting our website at www.HabitatMidOhio.org/about-habitat/financial-reports

leadership

Habitat for Humanity-MidOhio is grateful to those individuals serving on our Board of Directors this fiscal year, who have given of their time, energy, and expertise in pursuit of the affiliate's mission.

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